

**2025-2026 Legislative Budget Request
Education and General
Position and Fiscal Summary
Operating Budget Form II
(to be completed for each issue)**

University:
Issue Title:

UCF
HTMS Center Funding

	<u>RECURRING</u>	<u>NON- RECURRING</u>	<u>TOTAL</u>
<u>Positions</u>			
Faculty	500,000.00	0.00	500,000.00
Other (A&P/USPS)	300,000.00	0.00	300,000.00
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Total	800000.00	0.00	800000.00
	=====	=====	=====
Salaries and Benefits	\$800,000	\$0	\$800,000
Other Personal Services	\$0	\$0	\$0
Operating Expenses	\$990,000	\$50,000	\$1,040,000
Operating Capital Outlay	\$0	\$0	\$0
Electronic Data Processing	\$0	\$0	\$0
Financial Aid	\$0	\$0	\$0
Special Category (Specific)	\$0	\$0	\$0
	\$0	\$0	\$0
	\$0	\$0	\$0
	\$0	\$0	\$0
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Total All Categories	\$1,790,000	\$50,000	\$1,840,000
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